

Record, Thursday, August 13, 2020)1t

NOTICE OF BUDGET HEARING

2021

The governing body of

City of Langdon

at 7:00 PM at Langdon City Building for the purpose of hearing and relating to the proposed use of all funds and the amount of ad valorem tax available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget, subject to change depending on the final assessed valuation.

19	Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
915	14,280	38.822	18,703	6,046	38.890
	2,000		3,320		
			5,943		
			5,802		
915	16,280	38.822	33,768	6,046	38.890
	1,850		1,850		
	14,430		31,918		
	6,046		XXXXXXXXXXXX		
	155,738		155,463		

2019
0
0
0
0
0

2020
0
0
0
0
0

Page No. 10

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 13, 20 20 and the last publication in the issue of August 13, 20 20.

David Green

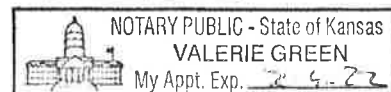
PUBLISHER

Subscribed and sworn to before me this 11 day of August, 20 20.

Valerie Green

Notary Public

My commission expires _____



County of Reno)
State of Kansas)ss,

PROOF OF P
DAVID GREEN, being d
that he is publisher of

THE R

a weekly newspaper print
of Taron, Reno County, I
culation on a weekly bas
and not a trade, religion
which newspaper has be
mail matter in the Unite
Kansas, in which newspa
ly and uninterruptedly p
weeks a year and has bee
five years prior to the fir
hereinafter mention, an
copy is hereto attached,
consecutive issues of saic
lication being in the issue
20 20² and the last pu
August 13.

Subscribed and sworn to
August 13, 20²

PUBL

My commission expires -

(Published In The Record, Thursday, August 13, 2020)11

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Langdon
will meet on August 25, 2020 at 7:00 PM at Langdon City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 revenues and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax Estimate Tax Rate*
General	12,445	33.915	14,280	38.822	18,703	6,046
Debt Service						
Library						
Special Highway	1,639		2,000		3,320	
Siren Fund						
Highway Savings	1,368				5,943	
					5,802	
Totals	15,432	33.915	16,280	38.822	31,768	6,046
Less: Transfers	2,951		1,850		1,850	
Net Expenditure	12,501		14,430		31,918	
Total Tax Levied	6,046		6,046			
Assessed Valuation	178,268		155,738			

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2018

0

0

0

0

0

2019

0

0

0

0

0

2020

0

0

0

0

0

Samantha Kcener
City Official Title: City Clerk

Page No.

10

2021

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Langdon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit fo 2021	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	18,703	38,890 6,046	38,890
Debt Service	10-113			
Library	12-1220			
Special Highway	8	3,320		
	8			
Siren Fund	9	5,943		
Highway Savings	9	5,802		
Totals	xxxxxx	33,768	6,046	
Budget Summary	10			County Clerk's Use Only

155,463

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

6,290
NO

38,890
Nov 1, 2020 Total
Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris
Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:

Stanley Nisly
Dennis E Fisher
Anna S. Brown

Date Attested: , 2020

County Clerk

Governing Body

FILED

SEP 04 2020

Donna Patten
COUNTY CLERK

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 6,046
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 6,046

2021 Budget Percentage Adjustments

4. New improvements for 2020 :	+ 1,896	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 20,601	
5b. Personal property 2019	- 23,722	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 1,500	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,396	
11. Total estimated valuation July 1, 2020	155,463	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0223	
13. Percentage adjustment increase (12 times 3)	+ \$ 135	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 109	
16. Total Percentage Adjustments	\$ 244	

City of Langdon

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,046	562	51	0	0	0
Debt Service						
Library						
TOTAL	6,046	562	51	0	0	0

County Treas Motor Vehicle Estimate 562

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09295

Recreational Vehicle Factor 0.00844

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Langdon

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Sirens	600	600	600	City budget
General	Highway Savings	983	1,250	1,250	City budget
Highway Savings	General	1,368		-	City budget
	Totals	2,951	1,850	1,850	
	Adjustments*				
	Adjusted Totals	2,951	1,850	1,850	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Langdon

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,903	7,952	6,294
Receipts:			
Ad Valorem Tax		6,046	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		786	562
Recreational Vehicle Tax		40	51
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County Distributions	6,867		
Local Alcoholic Liquor			
Compensating Use Tax	273		
Local Sales Tax	4,555	3,950	3,950
Franchise Tax	1,839	1,800	1,800
Licenses			
Building Permits			
State of Kansas			
Transfer from Highway savings	1,368		
Mowing	0		
Library income	0		
Transfer from Library savings			
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous	566		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,494	12,622	6,363
Resources Available:	20,397	20,574	12,657
Expenditures:			
Salaries & Payroll Taxes	2,300	3,000	3,000
Supplies	434	700	700
Equipment & Repairs	578	250	750
Office Expense	154	350	350
Professional Fees	350	450	450
Utilities	4,378	4,200	4,750
Mowing	1,423		
Animal Control			
Insurance	1,245	1,300	1,700
Other		2,180	5,153
Transfer Siren Fund	600	600	600
Transfer Highway Savings	983	1,250	1,250
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,445	14,280	18,703
Unencumbered Cash Balance Dec 31	7,952	6,294	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	14,280	15,654	18,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,703
		Tax Required	6,046
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			6,046

CPA Summary

City of Langdon

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,503	3,120	2,290
Receipts:			
State of Kansas Gas Tax	1,096	1,030	900
County Transfers Gas	160	140	130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,256	1,170	1,030
Resources Available:	4,759	4,290	3,320
Expenditures:			
Street Repair and Maint	1,639	2,000	3,320
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,639	2,000	3,320
Unencumbered Cash Balance Dec 31	3,120	2,290	0
2019/2020/2021 Budget Authority Amount:	4,776	4,776	3,320

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	635	0	0

CPA Summary

City of Langdon

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Siren Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	4,082	4,703	5,323
Receipts:			
Transfer from General	600	600	600
	0		
Interest on Idle Funds	21	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	621	620	620
Resources Available:	4,703	5,323	5,943
Expenditures:			
Sirens			5,943
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	5,943
Unencumbered Cash Balance Dec 31	4,703	5,323	0
2019/2020/2021 Budget Authority Amount:	4,692	5,310	5,943

Adopted Budget	Prior Year	Current Year	Proposed Budget
Highway Savings	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,640	3,274	4,538
Receipts:			
Transfer from General Fund	983	1,250	1,250
Interest on Idle Funds	19	14	14
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,002	1,264	1,264
Resources Available:	4,642	4,538	5,802
Expenditures:			
Roads			5,802
Transfer to General Fund	1,368		0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,368	0	5,802
Unencumbered Cash Balance Dec 31	3,274	4,538	0
2019/2020/2021 Budget Authority Amount:	0	1,254	5,802

See Tab A

CPA Summary

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Library							
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Total Tax Levied	6,046		6,046		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	178,268		155,738		155,463		

Outstanding Indebtedness,

	<u>2018</u>	<u>2019</u>	<u>2020</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Samantha Keener

City Official Title: City Clerk